

Kingston Hill Academy

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,683,915
Total District Enrollment*:	163
Total District Per Pupil:	\$ 10,331
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,683,915
In-District Enrollment:	163
In-District Per Pupil:	\$ 10,331
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,510,785
In-District Enrollment:	163
Adj. District Per Pupil:	\$ 9,269
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,683,915	\$ 1,347,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,484
% of Total Expenditures:	100.00%	80.02%	0.00%	0.00%	0.00%	0.00%	19.98%
Enrollment:	163	163	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 746,655	746,655	0	0	0	0	0
% of Total Expenditures:	44.34%	44.34%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 140,470	140,470	0	0	0	0	0
% of Total Expenditures:	8.34%	8.34%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 440,335	312,304	0	0	0	0	128,031
% of Total Expenditures:	26.15%	18.55%	0.00%	0.00%	0.00%	0.00%	7.60%
Other Commitments							
Expenditures:	\$ 173,130	0	0	0	0	0	173,130
% of Total Expenditures:	10.28%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%
Leadership							
Expenditures:	\$ 183,326	148,003	0	0	0	0	35,323
% of Total Expenditures:	10.89%	8.79%	0.00%	0.00%	0.00%	0.00%	2.10%